CITY OF SHOREVIEW AGENDA CITY COUNCIL WORKSHOP JUNE 17, 2013 IMMEDIATELY FOLLOWING REGULAR COUNCIL MEETING

- 1. ROLL CALL
- 2. REVIEW OF FINAL DRAFT OF COMMUNITY SURVEY
- 3. REVIEW OF REQUEST FOR PROPOSAL FOR THE COMMUNITY CENTER EXPANSION
- 4. OTHER ISSUES
- 5. ADJOURNMENT

Memorandum

To:

Mayor and City Council

From:

Tom Simonson

Assistant City Manager and Community Development Director

Date:

June 13, 2013

Re:

Revised Final Draft Community Survey

Introduction

Decision Resources Ltd., a professional polling firm based in Minneapolis, has revised the draft questions for the community survey the City has authorized to be undertaken this summer, based on the review and comments from the Council at your May 13th workshop discussion. Staff is seeking one last review of the draft survey in order to finalize and have Decision Resources proceed with surveying our residents in the next month.

Background

Earlier this year, the City Council authorized a contract with Decision Resources to conduct a community survey. The City has used Decision Resources since 1987 to survey our residents (usually every 3-4 years) and has used the survey results to assist with determining City policies and services for the community. The most recent community survey was done in 2010.

When the City adopted a biennial budget process, which now includes performance measures, it was decided that resident surveys would be conducted every two years as a tool for gathering public input to help frame budget priorities and strategic goals. The 2013 survey will be conducted in the late June and July timeframe with the goal of receiving the results back by September so that it can be considered as part of the 2014-2015 biennial budget.

Final Draft Survey

Included is the revised draft survey, reflecting the comments received from the Council last month. Staff would appreciate additional feedback and endorsement of the survey at the workshop session after the regular Council meeting on June 17th.

DECISION RESOURCES, LTD.
3128 Dean Court
Minneapolis, Minnesota 55416

SHOREVIEW RESIDENTIAL QUALITY OF LIFE STUDY REVISED MAY 2013

city issucity city assuconf	ing firm located in Minneapolis. We of Shoreview to speak with a random es facing the city. This survey is is interested in your opinions and re you that all individual responses idential; only summaries of the entinot PAUSE)	sample of residents about being taken because the suggestions. I want to will be held strictly
1.	Approximately how many years have you lived in Shoreview?	LESS THAN TWO YEARS
2.	As things stand now, how long in the future do you expect to live in Shoreview?	LESS THAN TWO YEARS
3.	Thinking back to when you moved to were most important to you in selec	
4.	Where did you live prior to moving	to Shoreview?
5.	How would you rate the quality of life in Shoreview excellent, good, only fair, or poor?	EXCELLENT

6.	What do you like most about living in Shoreview? (DO NOT READ LIST)	LOCATION
		NEIGHBORHOOD/HOUSING08 CITY SERVICES09 SAFE10 SCATTERED11
7.	In general, what do you think is the most serious issue facing the community today? (DO NOT READ LIST)	DON'T KNOW/REFUSED .00 NOTHING .01 GROWTH .02 TAXES .03 SCHOOLS .04 CRIME .05 TRAFFIC .06 LACK OF SHOPPING .07 ROAD CONDITIONS .08 LACK OF AFFORDABLE .09 SCATTERED .10
8.	All in all, do you think things in Shoreview are generally headed in the right direction, or do you feel things are off on the wrong track?	RIGHT DIRECTION1 WRONG TRACK2 DON'T KNOW/REFUSED3
	IF "WRONG TRACK," ASK:	
	9. Please tell me why you feel things have gotten off on the wrong track? (DO NOT READ LIST)	TOO MUCH GROWTH
10.	How would you rate the sense of community identity among residents in Shoreview would you say it is very strong, somewhat strong, not too strong, or not at all strong?	VERY STRONG

	IF "NOT TOO STRONG" OR "NOT AT ALL	STRONG," ASK:
	11. What could the City do to imprin Shoreview?	cove the sense of community
12.	Please tell me which of the following do you feel the closest connection to the City of Shoreview as a whole, your neighborhood, your School District or something else? (IF "SOMETHING ELSE," ASK:) What would that be?	CITY OF SHOREVIEW
13.	Do you feel accepted and welcomed in the City of Shoreview?	YES
	IF "NO," ASK:	
	14. Why do you feel that way?	
	s spend a few minutes discussing the eview.	future of the City of
15.	When thinking about a city's qualit think is the most important aspect	
16.	What aspects, if any, of the commun improved in the future?	ity should be fixed or

- 17. What, if anything, is currently missing from the City of Shoreview which, if present, would greatly improve the quality of life for residents?
- 18. When you think about Shoreview both today and yesterday, what, if anything, do you think should be preserved for the future?

I would now like to read a list of characteristics which are a part of the overall quality of life in a community. First, for each one tell me if it is a very important aspect of quality of life, a somewhat important aspect, a not very important aspect or not at all important aspect of quality of life.

	•	VIM	SIM	NVI	NAA	DKR
19.	Parks and trails?	1	2	3	4	5
20.	Recreational programs?	1	2	3	4	5
21.	Schools?	1	2	3	4	5
22.	Open space?	1	2	3	4	5
23.	Lakes?	1	2	3	4	5
24.	Shopping opportunities?	1	2	3	4	5
25.	Public safety?	1	2	3	4	5
26.	Community celebrations?	1	2	3	4	5
27.	Theater and Arts?	1	2	3	4	5
28.	Public transportation?	1	2	3	4	5

Now for each one, please rate the City of Shoreview on that characteristic as excellent, good, only fair or poor.

		EXC	GOO	FAI	POO	DKR
29.	Parks and trails?	1	2	3	4	5
30.	Recreational programs?	1	2	3	4	5
31.	Schools?	1	2	3	4	5
32.	Open space?	1	2	3	4	5
33.	Lakes?	1	2	3	4	5
34.	Shopping opportunities?	1	2	3	4	5
35.	Public safety?	1	2	3	4	.5
36.	Community celebrations?	1	2	3	4	5
37.	Theater and Arts?	1	2	3	4	5

38.	Public transportation?	1	2	3	4	5		
Movi	Moving on							
39.	During the past year, have you or members of your household used the Ramsey County Library in Shoreview?	NO				1		
Ramsey County Library is considering an expansion of the Shoreview Library. I would like to read you a list of new or enhanced services that could be offered. For each one, please tell me if you or members of your households would be very likely to use it, somewhat likely, not too likely or not at all likely to use it.								
		VRL	SML	NTL	NAA	DKR		
40. 41. 42. 43. 44. 45.	Additional public computers? Group study spaces? Larger children's area? Larger teen area? Improved public meeting rooms? Coffee shop? Outdoor reading areas?	1 1 1 1 1 1	2 2 2 2 2 2 2	3 3 3 3 3 3	4 4 4 4 4 4	5 5 5 5 5 5		
Let'	s discuss recreational opportunities	in th	e com	munit	у			
47.	How would you rate park and recreational facilities in Shoreview excellent, good, only fair, or poor?	GOOD ONLY POOR	FAIR			1 3 4		
48.	Which Shoreview park, if any, do you or members of your household use most frequently?	NONE SHOR MCCU LAKE WILS SITZ BOBB ISLA SNAI BUCH SHAM LAKE TURT RICE	EVIEW LLOUG JUDY ON ER Y THE ND LA L LAK ER ROCK. OWAS LE LA	COMMON H H ISEN. KE E SO KE.REG	ONS.	0001020304050607080910111213		

49.	How would you rate the upkeep and maintenance of Shoreview City Parks excellent, good, only fair, or poor?	EXCELLENT
50.	Do you feel that the current mix of recreational or sports facilities meets the needs of members of your household?	YES
51.	Are there any additional recreation would you like to see the City of (IF "YES," ASK:) What would that	Shoreview offer residents?
52.	In the past year, have you or any members of this household participated in any city-sponsored park and recreation programs? IF "NO," ASK:	YES
	53. Could you tell me one or two reasons why you haven't participated in any city-sponsored park and recreation programs during the past year? (DO NOT READ LIST)	NO TIME
54.	Does the current mix of city-spon- sored recreational programs meet the needs of members of your household?	YES

Changing focus....

55.	your tem, or me thre	house weath ore pe e time terly	do you or members of ehold use the trail sysher permitting twice er week, weekly, two or es per month, monthly, , less frequently or not	TWICE OR MORE A WEEK1 WEEKLY
56.			any areas in the City of s? (IF "YES," ASK:) Wher	
			·	
57.	any	membe:	e past year, have you or rs of your household used view Community Center?	YES
		NO," ; YES,"	SKIP TO QUESTION # ASK:	
	58.	hous of t Cent	you or members of your ehold currently members he Shoreview Community er? (IF "NO," ASK:) Were members in the past?	YES
		IF "	NO/YES," ASK:	
		59.	Could you tell me one or two reasons why you dropped your membership at the Community Center? (DO NOT READ LIST)	DIDN'T USE ENOUGH01 NO NEED02 HIGH COST03 AGE04

IF "NO/NO," ASK:

	60.	What changes or improvements in the Community Center or the membership package, if any, could induce you to become a member? (DO NOT READ LIST	DON'T NOTHIN LOWER BETTER MORE P OUTDOO TEEN C	G COST. HOUR ROGRA R WAT	S MS ER PL	AY AF	01 02 03 04 REA.05
61.	member the cormormal two commonth	c how often do you or ers of your household use Community Center twice ore per week, weekly, or three times per month, aly, quarterly, or less uently?	TWICE WEEKLY TWO/TH MONTHL QUARTE LESS F DON'T	REE F Y RLY REQUE	PER MO	NTH	2
62.	prima Communication past A. Ti B. Fi C. Gi D. Ma	of the following is the ary reason you used the unity Center during the year? (ROTATE) ropics Water Park; itness Center; ymnasium; eeting; ndoor playground; omething else.	OPTION OPTION OPTION OPTION OPTION COMBIN DON'T	B C D E F			2 4 5 6
63.	Cente prog	you used the Community er to take recreational rams, such as swimming ons or fitness classes?	YES NO DON'T				2
Comm	unity	of the following character Center, rate the facility Door. If you have no opin	as exce	ellen	t, god	od, o	
		•	EXCL	GOOD	FAIR	POOR	DK/R
68. 69.	Opera Clear Cost Cost Overa	omer service? ating hours? aliness? of membership? of programs? all experience? U QUESTION #, ASK:	1 1 1 1 1	2 2 2 2 2 2	3 3 3 3 3	4 4 4 4 4	5 5 5 5 5 5
		·					

	70. Could you tell me one or two reasons why you and household members haven't used the Community Center facilities? (DO NOT READ LIST)			hold	DON'T KN NO TIME. NO INTER AGE AND GO ELSEW	EST HEALTH.		01 02
ASK	EVERY(ONE:						
71. Is there one change or improvement, in particular, in the Community Center which would induce you to visit it more often?			DON'T KN NO BETTER T NO EXTRA LOWER CC LESS CRC MORE PRO OUTDOOR	IMES CHARGE ST WDED	SS	01 02 03 04 05		
Chan	ging	topics			OOIDOON	WIIIII(I	11111 2111	цн . 0 /
one,	plea	ike to read you a l se tell me whether s excellent, good,	you woul only fai	ld rate ir, or	e the qua	ality of	f the	ch
			EXCL	GOOD	FAIR	POOR	DK/R	
72. 73. 74. 75.	Fire Sewe Drai cont Buil Anim	ce protection? protection? r and water? nage and flood rol? ding inspections? al control? maintenance?	1 1 1 1 1	2 2 2 2 2 2 2	3 3 3 3 3 3	4 4 4 4 4 4	5 5 5 5 5 5 5	
70.						_	J	
	FOR 1	EACH "ONLY FAIR" OR Why did you rate _ as (only fair/poor (DO NOT READ LIST)	c) ?		DON'T KN COULD IM WILD TUF FLOODING MORE PAT POOR INS LACK OF BARKING	OW/REFU IPROVE KEYS CROLLING PECTION ENFORCE	G	01 02 03 04 05

For the next set of city services, please consider only their job on city-maintained streets and roads in neighborhoods. That means

you should exclude state and county roads, such as Highway 96, Highway 49 and Lexington Avenue, that are taken care of by other levels of government. Keeping that in mind, would you rate each of the following as excellent, good, only fair or poor....

		·	_	-		
		EXCL	GOOD	FAIR	POOR	DK/R
80.	Street repair and main- tenance?	1	2	3	4	5
81. 82.	Trail maintenance? Snow plowing of resi-	1	2	3	. 4	5
83.	dential streets? Snow plowing of trails?	1 1	2 2	3	4 4	5 5
84.	How would you rate the que city drinking water ex good, only fair, or poor?	cellent	ONI POO	OD LY FAIR OR	• • • • • • • • • • • • • • • • • • • •	
٠	IF "ONLY FAIR" OR "POOR,"	ASK:				
	85. Why did you rate the fair/poor)?	e drinki	ing wate	er as (d	only	
86.	When you consider the cit erty taxes you pay and the of city services you rece would you rate the generation of city services as excel good, only fair, or poor?	ne quali eive, al value lent,	on:	OD Ly FAIR OR		
87.	Would you favor or oppose crease in YOUR city prope if it were needed to main services at their current (WAIT FOR RESPONSE) Do y strongly that way?	erty tax ntain ci levels	ty OP:	VOR POSE POSE/ST	 RONGLY.	
Chan	ging topics					·
88.	Other than voting, do you that if you wanted to, yo have a say about the way of Shoreview runs things?	u could the Cit	NO			1 2 ED3

89.	How much do you feel you know about the work of the Mayor and City Council a great deal, a fair amount, or very little?	GREAT DEAL
90.	From what you know, do you approve or disapprove of the job the Mayor and City Council are doing? (WAIT FOR RESPONSE) And do you feel strongly that way?	STRONGLY APPROVE
91.	How much first-hand contact have you had with the Shoreview City Staff quite a lot, some, very little, or none?	QUITE A LOT
92.	From what you have seen or heard, how would you rate the job performance of the Shoreview City Staff excellent, good, only fair, or poor?	EXCELLENT
	IF A RATING IS GIVEN, ASK:	
	93. Why do you feel that way? (DO NOT READ LIST)	DON'T KNOW/REFUSED
94.	During the past year, have you telephoned or visited Shoreview City Hall?	YES
	IF "YES," ASK:	
	95. Thinking about your last contact with the City would you rate the overall service you received as excellent, good, only fair, or poor?	EXCELLENT
	IF "ONLY FAIR" OR "POOR," ASK:	

Movi	ng on	
97.	How would you rate the general condition and appearance of homes in your neighborhood excellent, good, only fair, or poor?	EXCELLENT
	IF "ONLY FAIR" OR "POOR," ASK:	
	98. Why do you feel that way? (DO NOT READ LIST)	MESSY YARDS01 JUNK CARS02 RUNDOWN PROPERTIES03
99.	How would you rate the general condition and appearance of yards in your neighborhood excellent, good, only fair, or poor?	EXCELLENT
100.	Over the past two years, has the appearance of your neighborhood improved, declined or remained the same?	IMPROVED
101.	Is the City of Shoreview doing enough, too much or too little in providing residents and business owners opportunities to maintain and improve the appearance of their properties?	ENOUGH
102.	Are you aware of homes or properties in your neighborhood that are in foreclosure?	YES
	TE UVEC U ACK.	

	103.	Do you have any specific concerns about these properties? (IF "YES," ASK:) What would those be?		
			· .	
104.		you aware of homes in your nei- rhood that are being rented?	YES	
•	IF "	YES," ASK:		
	105.	Do you have any specific concerties? (IF "YES," ASK:) What		
•				
106.		you done any remodeling or improvements in the past five s?	YES	
	IF "	YES," ASK:		
	107.	What remodeling or home improve en?	ements have you undertak-	
		i i		
	IF "	NO," ASK:		
	108.	Why haven't you undertaken any improvements?	remodeling or home	

The City of Shoreview contracts with the Greater Metropolitan Housing Corporation to provide Shoreview residents with the Housing Resource Center. This center offers free home improvement counseling services to residents.

109.	Prior to this survey, were you aware of the Housing Resource Center?	l	NO		
tough	each of the following, please to about right, or not tough en nuisances.	ell me ough i	e whether n enforc	the Cit ing city	y is too codes on
110	Wooda and tall auses	TOO TOU	NOT TOU	ABO RIG	DK/ REF
IIU.	Weeds and tall grass on residential properties?	1	2	2	4
111	Animal control?	1	2	3 3	4
	Junk cars?	1	2	3	4
	Messy yards?	1	2	3	4
	Noise?	1	2	3	4
115.	•	Τ.	2	3	4
LLU.	and recycling bins?	1	2	3	4
116	Storage of RVs on resi-	Τ.	2	3	4
TTO.	dentail properties?	1	2	3	4
117.		1.	2	3	. 4
11/•	residential properties?	1	2	3	4
cerni take for c	ently, the City of Shoreview geing residential property when a a more active approach and inscode violations on an on-going Would you favor or oppose a moactive approach by the City in enforcement of residential property codes? (WAIT FOR RESPONS Do you feel strongly that way?	compl pect r basis. re the - E)	strongly FAVOR OPPOSE	made. S al neigh FAVOR. OPPOSE.	ome cities
Turni	ng to the issue of public safe	ty in	the commu	unity	•
119.	Are there any areas in Shorevi where you would be afraid to w alone at night?		NO		
	IF "YES," ASK:				
	120. What area particularly cocerns you? (DO NOT READ LIST)	n-	PARKS TRAILS RICE STR HIGHWAY LEXINGTO	EET 96	01 02 03 04 05 G06 G.LOTS07

I would like to read you a short list of public safety concerns.

- 121. Please tell me which one you consider to be the greatest concern in Shoreview? If you feel that none of these problems are serious in Shoreview, just say so.
- 122. Which do you consider to be the second major concern in the city? Again, if you feel that none of the remaining problems are serious in the city, just say so.

		FIRST	SECOND
	Violent crime. Traffic speeding. Drugs. Youth crimes and vandalism. Identity theft. Break-ins and theft from automobiles Business crimes, such as shop- lifting and check fraud. Residential crimes, such as burglary, and theft. ALL EQUALLY. NONE OF THE ABOVE. DON'T KNOW/REFUSED.	02	02 03 04 05 06 07
123.	How would you rate the amount of patrolling the Ramsey County Sheriff's Department does in your neighborhood would you say they do too much, about the right amount, or not enough?	ABOUT RIGHT NOT ENOUGH	
124.	How serious of a problem is traf- fic speeding in your neighborhood very serious, somewhat serious, not too serious, or not at all serious?	SOMEWHAT SER NOT TOO SERI NOT AT ALL S	

125. Now I would like to read you a short list of driving behaviors. Please tell me which one, if any, you consider to be the most serious traffic concern in the City of Shoreview.

Speeding1
Aggressive driving2
Driving under the influence
Running traffic lights and stop signs4
Distracted driving5
SOMETHING ELSE (TEEN DRIVING)6
NONE (VOL.)
DON'T KNOW/REFUSED8

Changing topics...

I would like to read you a list of characteristics of a community. For each one, please tell me if you think Shoreview currently has too many or too much, too few or too little, or about the right amount.

		MANY	FEW/	ABT	DK/
	•	/MCH	LITT	RGHT	REFD
126.	The number of people residing				
	in the community?	1	. 2	3	4
	Affordable rental units?	1	2	3	4
	Luxury rental units?	1	2	3	4
129.	Condominiums?	1	2	3	4
130.	Townhouses?	1	2	3	4
131.	Starter homes for young families?	1	2	3	4
132.	"Move up" housing?	1	2	3	4
133.	Higher cost housing?	1	2	. 3	4
	assisted living for seniors?	1	2	3	4
	nursing homes?	1	2	3	4
136.	one level housing for seniors				
	maintained by an association?	1	2	3	4
137.	Affordable housing, defined by				
	the Metropolitan Council as a				
	single family home costing less				
	than \$160,250?	1	2	3	4
138.	Racial diversity?	1	2	3	4
139.	Income diversity?	1	2	3	4
140.	Age diversity?	1	2	3	4
141.	Parks and open spaces?	1	2	3	4
142.	Trails and bikeways?	1	2	. 3	4
143.	Service and retail establish-				
	ments?	1	2	3	4
144.	Entertainment and dining oppor-				
	tunities?	1	2	3	4
145.	Full-time job opportunities?	1	2	3	4

140.	II you were going to move from	VERY COMMITTED
	your current home for upgrading,	SOMEWHAT COMMITTED2
	how committed would you be to stay	NOT TOO COMMITTED3
	in Shoreview very committed,	NOT AT ALL COMMITTED4
	somewhat committed, not too com-	DON'T KNOW/REFUSED5
	mitted or not at all committed?	
147.	And, if you were going to move	VERY COMMITTED1
	from your current home for down-	SOMEWHAT COMMITTED2
	sizing, how committed would you be	NOT TOO COMMITTED3
	to stay in Shoreview very com-	NOT AT ALL COMMITTED4
•	mitted, somewhat committed, not	DON'T KNOW/REFUSED5
	too committed, or not at all	
	committed?	

148. What retail or business services do you feel are lacking or are limited in Shoreview?

Changing topics....

I would like to read you a list of issues relating to sustainability. For each of the following, please tell me if that is issue is very important to you, somewhat important, not too important or not at all important?

		VRI	SMI	NTI	NAA	DKR	
149.	Energy conservation?	1	2	3	4	5	
	Expanded mass transit options? Environmentally responsible yard	1	2	3	4	5	
	care, such as rain barrels and composting?	1	2	3	4	5	
152.	Reducing waste?	1	2		4		
153.	Development of community gardens?	1	2	3	4	5	
154.	Farmer's Market?	1	2	3	4	5	
155.	How would you rate the water quality in city lakes excellent, good, only fair, or poor?	GOOD ONLY POOR	FAIR	[.]			.2 .3 .4
156.	Do you live on a lake in the City of Shoreview?	NO					. 2

ι	Do you or members of your householuse city lakes for recreational purposes?	d YES
]	IF "YES," ASK:	
	158. What activities do you or mem bers of your household under- take on city lakes? (DO NOT READ LIST)	
Changi	ng topics	- -
In a m reside servin system	communities have one of two systems ultiple collection system, like the contracts choose their hauler from severage the community. Other cities used, where the City contracts with outs of the city.	he City of Shoreview, ral different companies e an organized collection
c m h	Nould you favor or oppose the City of Shoreview changing from the current system in which residents may choose from several different haulers to a system where the City chooses a hauler for the whole community? (WAIT FOR RESPONSE) to you feel strongly that way?	FAVOR
Ι	F A RESPONSE IS GIVEN, ASK:	
1	.60. Could you tell me one or two reasons for your decision? (DO NOT READ LIST)	
Moving	on	
161. D	o you leave the City of Shoreview o go to work on a daily or reg- lar basis?	YES

IF "YES," ASK:

	162.	Where to? (DO NOT READ LIST)	ROSEVILLE
		,	SAINT PAUL02
			NEW BRIGHTON03
			ARDEN HILLS04
			FRIDLEY05
			VARIES06
			BLOOMINGTON/RICHFIELD07
			WESTERN HENNEPIN
			SUBURBS08
			OTHER RAMSEY SUBURBS09
			OTHER ANOKA SUBURBS10
163.	Do yo	ou or any household member	YES1
		larly use public transporta-	NO2
	tion	to get to work?	NOT APPLICABLE3
			DON'T KNOW/REFUSED4
	IF "I	NO," ASK:	
	164.	Why don't you or other and	NOT CONVENIENT00
		household members use public	PREFER/NEED CAR01
		transportation?	NO NEED02
		(DO NOT READ LIST)	NO ROUTES AVAILABLE03
	1.65		
	165.	Are there any changes or impro you more likely to commute to	
		public transportation?	your prace or work by
166.	Do yo	ou work at home in a business?	YES1
			NO2
			DON'T KNOW/REFUSED3
Chan	ging t	copics	

167.	How would you rate the City's overall performance in communicating key local issues to residents in its publications, on the Website, and on cable television excellent, good, only fair, or poor?	EXCELLENT
168.	What is your primary source of info Shoreview?	rmation about the City of
169.	How would you most prefer to receive information about Shoreview City Government and its activities— (ROTATE) e-mail, information on the city's website, city publications and newsletters, mailings to your home, local weekly newspaper coverage, cable television programming, or the city's Facebook page?	E-MAIL
170.	Do you recall receiving the City publication "The Shore Views" during the past year?	YES
	IF "YES," ASK:	
	171. Do you or any members of your household regularly read it?	YES
	172. Do you tend to keep it around for later reference or toss it after you have read through it?	KEEP AROUND
	173. How effective is this city publication in keeping you informed about activities in the city very effective, somewhat effective, not too effective, or not at all effective?	VERY EFFECTIVE

As you may recall, "The Shore Views" is composed of two sections: the City Newsletter and the quarterly Recreation Program catalog.

	174. Which sections do you tend to read the city newsletter, the recreational program catalog, or both?	CITY NEWSLETTER
	IF "RECREATION CATALOG" OR "BO	TH," ASK:
	175. How effective is the Program Catalog in keeping you informed about city-sponsored recreation programs very effective, somewhat effective, not too effective, or not at all effective?	VERY EFFECTIVE1 SOMEWHAT EFFECTIVE3 NOT TOO EFFECTIVE3 NOT AT ALL EFFECTIVE4 DON'T KNOW/REFUSED5
176.	Does your household currently subscribe to cable television, satellite television, or neither?	CABLE
	IF "CABLE," ASK:	
	For each of the following, please to watched that channel or program during. "NO," ASK:) How about during the particle.	ing the past month? (IF
		MONT SIXM NOWT DK/R
	177. Local Government Access Channel 16?178. City Council meetings?179. Planning Commission Meetings?180. Other public access programs?	1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4
181.	Do you have access to the Internet from your home?	YES

IF "YES," ASK:

182	by D dial	rou access the Internet SL, broadband cable, -up modem or wireless rice?	DSL
	IF A	N ACCESS IS GIVEN, ASK:	•
	183.	How would you rate your overall satisfaction with your Internet access excellent, good, only fair, or poor?	EXCELLENT
184		you accessed the City horeview's website?	YES
	IF "	YES," ASK:	
	185.	How would you evaluate the content of the City's web site excellent, good, only fair, or poor?	EXCELLENT
	186.	How would you rate the ease of navigating the site and finding the information you sought excellent, good, only fair, or poor?	EXCELLENT
	187.	On your last visit to the tion were you looking for	
188.		information would you lik of Shoreview's web site?	e to see placed on the

I would like to ask you about social media sources. For each one, tell me if you currently use that source of information; then, for each you currently use, tell me if you would be likely or unlikely to use it to obtain information about the City of Shoreview.

		NOT USE	USE LIK	USE NLK	DK/ REF
189.	Facebook?	1	2	3	4
190.	Twitter?	1	2	3	4
191.	YouTube?	1	2	3	4
192.	Blogs?	1	2	3	4
193.	Podcasts?	1	2	3	4
194.	E-mail blasts?	1	2	3	4
inuine					

Continuing....

COIIC	LITUALITY • • • •	
195.	In what public school district do you reside - Mounds View Public Schools or the Roseville Area Public Schools?	MOUNDS VIEW
196.	How would you rate the quality of education provided by the Public School District in which you reside excellent, good, only fair or poor?	EXCELLENT
197.	How would you rate the School District in listening and responding to the concerns of students, parents, and community members — excellent, good, only fair, or poor?	EXCELLENT
Now,	just a few more questions for demogra	aphic purposes
198.	What is your age, please?	18-24

Could you tell me how many people in each of the following age groups live in your household. Let's start oldest to youngest...

REFUSED......7

199.	First, persons over 65?	NONE
200.	Adults between the ages of 50 and 64?	NONE
201.	Adults between the ages of 18 and 49?	NONE 0 ONE 1 TWO 2 THREE OR MORE 3
202.	School-aged children or pre- schoolers?	NONE 0 ONE 1 TWO OR MORE 2
203.	Do you rent or own your present residence?	OWN
	IF "OWN," ASK:	
	204. Which of the following categories contains the approximate value of your residential property under \$150,000, \$150,000-\$250,000, \$250,001-\$350,000, \$350,001-\$450,000, or over \$450,000?	UNDER \$150,000
205.	Which of the following best describes your household: (READ) A. Single, no other family at home. B. Single parent with children at home. C. Married or partnered, with children at home. D. Married or partnered with no children or no children at home. E. Something else.	SINGLE/NO OTHER
206.	Are you a member of a private health club?	YES

207.	What is your occupation and the occupation of your spouse or partner, if applicable?		
	M: F: _		
208.	Is your household telephone service by land line only, cell phone only, or both land line and cell phone?	LAND LINE ONLY1 CELL PHONE ONLY2 BOTH LAND/CELL3 DON'T KNOW/REFUSED4	
	now, for one final question, keeping neld strictly confidential	in mind that your answers	
209.	Is your pre-tax yearly household income over or under \$75,000? (IF "OVER," ASK:) Is it over \$100,000? (IF YES, ASK) Is it over \$125,000? (IF "UNDER," ASK:) Is it under \$50,000?	UNDER \$50,000	
Than	you for your time. Good-bye.		
210.	Gender	MALE1 FEMALE2	
211.	Area of City	PRECINCT 1	

TO:

MAYOR AND COUNCILMEMBERS

FROM:

TERRY SCHWERM

CITY MANAGER

DATE:

JUNE 13, 2013

SUBJECT:

REVIEW OF RFP FOR COMMUNITY CENTER EXPANSION

BACKGROUND

The City's Capital Improvement Program includes a Community Center expansion project currently planned in 2014, as well as a replacement of the outdoor water play area that has been scheduled in 2016. These two projects are consistent with the Council goals of updating our public facilities and enhancing the City's ability to attract younger families to the community. A potential expansion and updating of the Community Center is also consistent with the City's practice of insuring that our most visible public facility and focal point of the City is best serving our community.

Since the last expansion of the Community Center was completed in 2002, the number of Community Center members has tripled, and membership revenue is now the largest and most critical piece of the Center's budget. During peak times, the fitness center is often overcrowded and staff believes it is important to look at an expansion of the fitness center to better accommodate our current membership base and future members. Staff also continues to seek potential increased revenue opportunities with a possible expansion of the Tropical Adventure Indoor playground and added multi-purpose activity room areas. In addition, staff periodically receives complaints about the limited number of family changing areas, and requests for expanded banquet room capacity. The outdoor wading pool area has now been closed and there is an opportunity to add an outdoor interactive water play area that would attract new customers to the pool.

The first step in planning for this expansion is to hire an architectural firm to assist in the preparation of concept design plans and prepare cost estimates for the project. Attached is a draft request for proposal seeking architectural firms to assist with this project. The Park and Recreation Commission reviewed the draft RFP at their May meeting and indicated their support for moving forward with this step of the project.

If the Council is comfortable with the proposed RFP, staff would send it out to selected architectural firms in the next week and hope to have proposals back within the next three weeks and have a recommendation for the Council to consider by mid-July or early August.

SUMMARY

Staff is seeking feedback from the City Council on the proposed RFP for the Community Center expansion/remodeling project.

CITY OF SHOREVIEW REQUEST FOR PROFESSIONAL SERVICES COMMUNITY CENTER EXPANSION/REMODELING

I. SCOPE OF PROJECT

The City of Shoreview is seeking proposals from qualified architecturural firms to assist in the preparation of concept designs and cost estimates for a planned expansion and renovation of the Shoreview Community Center. Some of the key areas that will need to be considered for potential expansion/renovation as part of the design process include the fitness center space, multi-purpose activity room, banquet room, family locker room space, indoor playground area, and renovation of the outdoor wading pool area. A major issue associated with this project is the necessity to maintain current operations during any planned expansion of the building.

It is currently anticipated that the architect selected to prepare these concept designs will then be asked to prepare plans and specifications for selected project elements. The City currently has \$1.4 million allocated for the Community Center expansion and another \$500,000 allocated for the wading pool renovation. These amounts may be adjusted depending on the final concept plan and facility elements that are chosen for expansion/renovation.

II. SHOREVIEW COMMUNITY CENTER BACKGROUND

The Shoreview Community Center, which includes the *Tropics Indoor Water Park*, state-of-the-art fitness center, gymnasium and running track, *Tropical Adventure* Indoor Playground and banquet/conference facilities and meeting rooms, is located in Commons Park in central Shoreview at Victoria Street and County Highway 96. The Community Center, which was originally constructed in 1990 and expanded and renovated in 2003, is generally considered to be one of the premier community centers in the Twin Cities metropolitan area. The Community Center serves as the primary gathering place for the community and is the social, cultural and recreational center of the community.

Each year, more than 500,000 people visit the Community Center for recreation programs, room rentals, fitness activities and pool/playground use. Even though much of the activity in the building is community oriented, there is also a substantial business element generated from pool use, fitness activities, and room rentals. These activities generate income that assists in covering the operating costs for the facility.

III. PROCESS

The selected architectural firm will work closely with the City Council, Park and Recreation Commission, and City staff in developing alternative concept designs for a potential expansion/renovation to the Community Center. It is anticipated that the architect will work primarily with a design committee, and hold meetings with the City Council and Park and Recreation Commission at key decision points such as concept design and final design review. The City Council is responsible for approval of final design and funding future phases of this project.

IV. PROPOSALS

<u>Written Proposal</u> - Interested architectural firms must submit five copies of a written proposal containing the following information:

- 1. Project team members
- 2. Project team experience and qualifications
- 3. Comparable projects
- 4. Estimate of cost of services, including a disclosure of any costs not included in the estimate

<u>Oral Presentations</u> – Staff will review all written proposals and select firms for an interview and oral presentation.

<u>Key Considerations</u> – The following factors should be considered during preparation of the written proposal and estimate of cost for services:

- During the design process, the architectural firm will be responsible for preliminary meetings with city staff, as well as four to six meetings with the City Council and/or Park and Recreation Commission.
- There is no expressed or implied obligation for the City of Shoreview to reimburse responding firms for any expenses incurred in preparing proposals in response to this request.
- The City of Shoreview reserves the right to reject any or all proposals submitted, to request additional information or clarifications from proposing firms, to allow corrections of errors or omissions, to retain all proposals submitted and to use any ideas in a proposal in regardless of whether that proposal is selected.
- Submission of a proposal indicates acceptance by the firm of the conditions contained in the RFP, unless clearly and specifically noted in the proposal

submitted and confirmed in the contract between the City and the firm selected.

V. SELECTION PROCESS

After reviewing the proposals, firms will be selected for interviews with City representatives. Following the interview, a final selection will be made and submitted to the Council for approval. Proposals will be evaluated using, but will not be limited to, the following criteria:

- A. Quality and thoroughness of the proposal.
- B. Past experience and expertise in the design of community centers and other recreational facilities.
- C. Demonstrated ability to work with City Councils/commissions and City staff, to develop and prepare architectural concept plans.
- D. References and recommendations from past clients.
- E. Cost of the study.

The City of Shoreview reserves the right to reject any and all proposals, and waive all technicalities.

VI. QUESTIONS AND SUBMITTAL DEADLINE

Any questions regarding this Request for Professional Services should be	directed to
City Manager Terry Schwerm at 651-490-4611.	

Proposals must be submitted by 4:30 pm ______. The firm shall submit four copies of the proposal and send them to the following address:

City of Shoreview c/o Terry Schwerm, City Manager 4600 N. Victoria St. Shoreview MN 55126